

ORGAO	JANEIRO JULHO	FEVEREIRO AGOSTO	MARCO SETEMBRO	ABRIL OUTUBRO	MAIO NOVEMBRO	JUNHO DEZEMBRO	TOTAL
CAMARA MUNICIPAL DE VEREADORES	120.833,24 120.833,24	120.833,24 120.833,24	120.833,24 120.833,24	120.833,24 120.833,24	120.833,24 120.833,24	120.833,24 120.834,36	1.450.000,00
SUB-TOTAL	120.833,24 120.833,24	120.833,24 120.833,24	120.833,24 120.833,24	120.833,24 120.833,24	120.833,24 120.833,24	120.833,24 120.834,36	1.450.000,00
GABINETE DO PREFEITO	43.278,11 74.404,42	47.808,57 50.441,06	50.674,60 52.219,90	46.680,65 67.697,03	58.388,93 56.023,26	51.407,15 73.792,54	672.816,22
SECRETARIA DA ADMINISTRACAO	127.858,64 219.816,40	141.242,91 149.020,30	149.710,29 154.275,60	137.910,69 200.000,54	172.501,06 165.512,06	151.874,48 218.008,64	1.987.731,61
SECRETARIA DA SAUDE	556.017,30 1.014.507,35	581.206,36 654.417,03	640.343,34 726.773,12	580.287,21 998.440,90	620.797,19 685.512,33	644.501,66 1.216.807,91	8.919.611,70
SECRETARIA DA FAZENDA	379.951,83 653.231,26	419.679,10 442.866,19	444.859,18 458.500,20	409.845,87 594.428,29	512.592,80 491.983,49	451.327,68 647.815,76	5.907.081,65
SECRET. INDUST. COMERCIO E TURISMO	93.315,11 160.461,34	102.991,42 114.773,01	108.811,22 112.771,43	99.956,84 146.429,03	133.318,08 121.117,23	111.110,06 159.467,76	1.464.522,53
SECRET. AGRICULTURA E MEIO AMBIENTE	200.497,69 347.103,06	221.035,52 235.554,95	238.478,65 244.280,83	216.136,93 313.795,51	274.968,59 260.862,34	238.968,65 341.226,27	3.132.908,99
SECRETARIA DA EDUCACAO E CULTURA	933.828,01 1.608.552,93	883.560,38 1.001.183,47	1.023.160,87 1.001.776,49	1.066.419,42 1.118.797,43	1.124.699,16 1.180.314,81	986.385,78 1.395.488,15	13.324.166,90
SECRETARIA DE OBRAS E TRANSITO	587.226,16 967.189,08	640.262,12 672.313,41	675.120,34 694.034,02	628.216,33 885.956,40	768.952,65 740.720,93	684.046,38 956.555,50	8.900.593,32
SECRETARIA DE ASSISTENCIA SOCIAL	127.508,53 205.679,46	123.994,25 166.831,00	183.300,48 142.194,35	146.743,61 191.281,13	219.816,96 167.447,41	130.210,04 189.300,81	1.994.308,03
RESERVA DE CONTINGENCIA	53.163,47 91.399,37	58.728,61 61.962,45	62.249,34 64.147,59	57.343,09 83.159,96	71.725,71 68.819,69	63.149,22 90.647,71	826.496,21
SUB-TOTAL	3.102.644,85 5.342.344,67	3.220.509,24 3.549.362,87	3.576.708,31 3.650.973,53	3.389.540,64 4.599.986,22	3.957.761,13 3.938.313,55	3.512.981,10 5.289.111,05	47.130.237,16
RPPS	389.619,82 504.749,35	504.284,63 498.208,63	423.890,25 844.447,63	688.221,96 533.757,41	685.225,71 1.374.679,45	461.867,77 716.047,41	7.625.000,02
SUB-TOTAL	389.619,82 504.749,35	504.284,63 498.208,63	423.890,25 844.447,63	688.221,96 533.757,41	685.225,71 1.374.679,45	461.867,77 716.047,41	7.625.000,02
TOTAL GERAL	3.613.097,91 5.967.927,26	3.845.627,11 4.616.254,40	4.121.431,80 5.433.826,24	4.198.595,84 6.125.992,82	4.763.820,08 56.205.237,18	4.095.682,11	